FOI 5695

I am writing to you under the Freedom of Information Act 2000 to request information regarding temporary labour usage in your organisation, including contractors, temporary workers, and freelancers.

Please can you provide me with the following information for the most recent complete fiscal year:

• Total number of temporary workers engaged by your organization, broken down by department or function, if possible.

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| **Department** | **Head Count** |
| 160 Anaesthesia (1602240) | 2 |
| 160 Anaesthetic Junior Doctors (1602242) | 3 |
| 160 Biochemistry (1602300) | 1 |
| 160 Clinical Governance (1602540) | 1 |
| 160 Clinical Trials Unit (1602720) | 4 |
| 160 Estates (1602650) | 1 |
| 160 Finance (1602420) | 2 |
| 160 Histology (1602305) | 1 |
| 160 Horsley Ward (1602000) | 1 |
| 160 Human Resources (1602440) | 3 |
| 160 IM & T (1602435) | 7 |
| 160 MCAS Team (1602209) | 1 |
| 160 Medical Records (1602520) | 3 |
| 160 Movement Disorders (1602182) | 1 |
| 160 Neurology (1602200) | 1 |
| 160 Neurology Junior Doctors (1602204) | 4 |
| 160 Neurology Secretariat (1602500) | 2 |
| 160 Neurophysiology - W.C.N.N. (1602320) | 3 |
| 160 Neurosurgery (1602210) | 2 |
| 160 Neurosurgery Junior Doctors (1602211) | 17 |
| 160 Neurosurgery Secretariat (1602505) | 1 |
| 160 NMO (1602203) | 2 |
| 160 Oncology/Skull BAse/Pituitary NS (1602189) | 1 |
| 160 Outcomes Team (1602247) | 1 |
| 160 Pain Junior Doctors (1602221) | 2 |
| 160 Pain Management Programme (1602395) | 2 |
| 160 Pain Secretaries (1602222) | 2 |
| 160 Pain/Neuromodulation NS (1602188) | 1 |
| 160 Psychiatry (1602201) | 1 |
| 160 Psychology (1602390) | 4 |
| 160 Radiology (1602380) | 3 |
| 160 Rehab Network (1602735) | 4 |
| 160 Rehab Therapies (1602755) | 2 |
| 160 Research & Development (1602725) | 1 |
| 160 St Helens Community Rehab (1602756) | 1 |
| 160 Theatres (1602170) | 1 |
| 160 Therapies (1602350) | 2 |
| 160 Training & Development (1602190) | 1 |
| 160 Trust Board (1602400) | 7 |
| 160 Vascular NS (1602186) | 1 |
| **Grand Total** | **100** |

• Total annual expenditure on temporary workers, including a breakdown of costs by department or function, if possible.

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| **Row Labels** | **Sum of YTD Actuals** |
| Agency - A & C | 105569.86 |
| Agency Odp | 137643 |
| Bank - Jnr Doctors | 1948.83 |
| Bank Odp | 36766.38 |
| Bank Recovery Nurse | 82465.07 |
| Bank Scrub Nurse | 107534.88 |
| Bank Staff - Registered | 2228641.98 |
| Bank Staff - Unregistered | 2067862.52 |
| Internal Bank Staff - Band 2 | 214929.76 |
| Internal Bank Staff - Band 3 | 6059.95 |
| Internal Bank Staff - Band 4 | 97112.5 |
| Internal Bank Staff - Band 5 | 16608.32 |
| Internal Bank Staff ? Band 7 | 838.06 |
| Locum Core Surgical Trainee | 139763.09 |
| Locum Specialist Registrar | 3252.14 |
| **Grand Total** | **5246996.34** |
|  |  |

• Total number of agency suppliers (Preferred Suppliers/non-Preferred Suppliers) in your organisation's labour supply chain

The Walton Centre NHS Foundation Trust use NHSP.

Details of any existing Managed Service Programme or Provider (MSP) and/or Vendor Management System (VMS) used to manage temporary workers:

• Name of the MSP and VMS. – NHS Professionals

• Date the contract was awarded. - 01/08/2019

• Date of contract expiration. - 31/07/2023

• Name of the government procurement framework through which the MSP and VMS were procured. - HTE-TWS-2.006

Details of any upcoming retendering or renewal processes related to your MSP and VMS contracts:

• Anticipated date for the retendering or renewal process to commence. – Talks are underway with the framework provider and cluster members regarding the renewal of this contract. It is anticipated that a new contract will be awarded over the coming months

• Name and contact information of the person responsible for overseeing the retendering or renewal process. – Procurement Workforce Category Team The Walton Centre NHS Foundation Trust does not disclose individual staff members contact details. You can write to staff using the address attached or alternatively email wcft.enquiries@nhs.net asking for your correspondence to be forwarded on.